



Lutheran High School Athletics

Brief Financial Report for 2024-2025

Revenue = \$850,391.60

| | |
|-----------------|-------|
| Player Fees | 49.1% |
| Golf Tournament | 8.5% |
| Ads | 1.7% |
| Boosters | 5.3% |
| Summer Strength | 11.5% |
| Playoff Gate | 1.2% |
| Gate | 7.2% |
| Concessions | 2.9% |
| Rentals | 1.5% |
| Other | 11.1% |

Expenses = \$850,425.67

| | |
|-------------------------------------|-------|
| Coaching Stipends | 34.9% |
| Specific Program Operating/Banquets | 26.8% |
| Uniforms | 5.8% |
| Transportation | 8.0% |
| Officials | 5.7% |
| Golf Tourney | 3.9% |
| Concessions | 1.3% |
| CHSAA/HUDL/League Dues | 3.2% |
| Playoffs | 1.1% |
| Other | 9.3% |

Note: Athletic department salaries and facility rental are not included in athletic department expenses.

2025-2026 Participation Fees

Additional fees are required for participation in our athletic programs to help defray the cost of operating a quality opportunity for students. The participation fees cover the cost of the expenses listed in the financial report above. Fees cover the basic expenses of each individual sport.

Programs may offer additional fundraising opportunities to cover the cost of desired team items outside of the general operating expenses listed above (team trips, spirit wear, etc.).

Student-athletes are not eligible to participate in any regular season activities (including practice) until this fee has been submitted.



| ACTIVITY | FEE |
|-------------------------|-------|
| Football | \$650 |
| Volleyball (Girls/Boys) | \$600 |
| Boys Soccer | \$600 |
| Boys Golf | \$600 |
| Softball | \$600 |
| Spirit | \$600 |
| Cross Country | \$600 |
| Basketball (Girls/Boys) | \$600 |
| Wrestling | \$600 |
| Baseball | \$600 |
| Girls Soccer | \$600 |
| Girls Golf | \$600 |
| Track | \$600 |
| Lacrosse | \$600 |
| Girls Tennis | \$600 |

*FACTS will process the payment once the roster is complete.

**A refund, less a \$50 fee, will be given upon the approval of the Athletic Director if an athlete chooses not to participate within the first two weeks of the season. After two weeks, there will be no refund given.

For questions regarding athletic department finances and/or participation fees, please contact:

Rachelle Robbins – Athletic Director
Lutheran High School
303-841-5551
rachelle.robbs@lhsparker.org